Appendix F

Guide to symbols

Tasks

| Task Status | | |
|-------------|-------------|---|
| | Overdue | The task has passed its due date |
| Δ | Warning | The task is approaching its due date. One or more milestones are approaching or has passed its due date |
| | Progress OK | The task is expected to meet the due date |
| 0 | Completed | The task has been completed |

Performance Indicators

| PI Status | | |
|---|--|--|
| | Alert | Performance is more than 5% below the target |
| △ Warning Performance is between 5% and 1% below the target | | Performance is between 5% and 1% below the target |
| 0 | OK Performance has exceeded the target or is within 1% of the target | |
| ? | Unknown | No data reported or data not due for this period (reported annually) |
| | Data Only | A contextual indicator, no target is set |
| | | Performance potentially impacted by COVID-19 pandemic |

| | Long Term Trends | |
|---|-----------------------------------|---|
| 1 | Improving | The calculation within Covalent for trend |
| | No Change | is made from a comparison of the data for the current quarter with the same quarter |
| • | Getting Worse | in the three previous years |
| ? | New indicator, no historical data | |

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Strategic Tasks

| Status | Ref. | What are we doing | Due date | Completed |
|-------------|---------------|--|-------------|---|
| | | Efficient Services | | |
| | ST1923_ 08 | Include digital principles in our communications and ways of undertaking business | 2023 | |
| > | ST1923_ 10 | Deliver our Medium Term Financial Strategy and Corporate Strategy | 2023 | |
| | | Environment | | |
| > | ST1923_ 17 | Along with other councils across Nottinghamshire, lobby central government to introduce tougher building standards for new houses | 2022 | |
| | | Quality of Life | | |
| • | ST1923_ 01 | Develop the Chapel Lane site in Bingham, including a new Leisure Centre, Community Hall and Office space | 2022 | |
| > | ST1923_ 02 | Support the continued development of existing local growth boards for Cotgrave, Radcliffe on Trent, Bingham, East Leake and West Bridgford | 2023 | |
| > | ST1923_ 04 | Review and implement the Council's Leisure Strategy in relation to Leisure and Community Facilities | 2021 | |
| > | ST1923_ 05 | Facilitate the development of a Crematorium in the Borough by summer 2022 | 2022 | |
| > | ST1923_ 06 | Working with Rushcliffe Roots and Rushcliffe CCG, deliver a targeted events and health development programme across the Borough | 2023 | Completed March 2021. This has been incorporated into operational business. |

| Status | Ref. | What are we doing | Due date | Completed |
|-------------|---------------|--|-------------|-----------|
| | | Sustainable Growth | | |
| • | ST1923_ 11 | Support the delivery of 13,150 new homes and securing a 5-year land supply in Rushcliffe Local Plan Part 2 adopted Local Plan Part 1 - Core Strategy reviewed in partnership with Greater Nottingham Housing Market Area | 2028 | |
| | ST1923_ 12 | Support the delivery of employment land on all 6 strategic sites in Rushcliffe and sites allocated through the Local Plan | 2028 | |
| | ST1923_ 13 | Support the delivery of improved transport infrastructure eg A46, A52, A453 Corridors | 2023 | |
| | ST1923_ 15 | Support the delivery of affordable housing in the Borough, working with developers, providers and private landlords | 2023 | |
| > | ST1923_ 18 | Review Local Plan Part 1 – Core Strategy in partnership with Greater Nottingham Housing Market Area | 2022 | |

News Strategic Tasks

Four new Strategic Tasks have been identified and these will be added to the Corporate Scorecard and monitored by Corporate Overview Group.

| Status | Ref. | What are we doing | Due date | Completed |
|-------------|---------------|---|-------------|-----------|
| | | Environment | | |
| | ST1923_ 19 | Implementation of proposals from the Resources and Waste Strategy for England | 2025 | |
| | | Sustainable Growth | | |
| > | ST1923_ 20 | Coordinate Rushcliffe's involvement in the Development Corporation and Freeport to support the redevelopment of the Ratcliffe on Soar sites | 2024 | |
| | ST1923_ 21 | Support the recovery of local businesses and communities from the impacts of COVID | 2022 | |

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| Status | Ref. | What are we doing | Due date | Completed |
|--------|---------------|--|-------------|-----------|
| | ST1923_ 22 | Implementation of proposals from new planning legislation. | 2023 | |